

Joint Use Agreement Worksheet

The Ohio Board of Regents

Bowling Green State University and Erie County MetroParks

May, 2009

Direction: The purpose of this worksheet is to enable a campus to demonstrate how the value of the uses that will be derived from a Joint Use Agreement is reasonably related to the value of the state capital appropriation made to the partner entity. Section I is to be filled out by the staff of the Board of Regents. Sections II and III are to be filled out by the partner campus.

Example: A campus wishes to enter into a Joint Use Agreement with a 501(C)(3) entity for a state appropriation of \$5,000,000. The annual debt service paid by the state on this appropriation is about \$390,000 per year, for 20 years. To demonstrate that the value of the uses of the facility is reasonably related to the state appropriation, the sum of the campus' educational uses of the facility should roughly equal \$390,000 per year for 20 years.

Section I: State appropriation information.

1. Amount of state appropriation provided: \$ 378,000
2. Estimated annual debt service on the appropriation: \$ 29,059
3. Term of the state bond, in years: 20

Section II: Estimated value of use of the facility.

Use(s) of the facility*	Annual value of use	# of years
a. Student Internship/Co-op	\$ <u>16,640</u>	<u>20</u>
b. Additional Maintenance	\$ <u>4,500</u>	<u>20</u>
c. Additional Maintenance Supplies	\$ <u>2,000</u>	<u>20</u>
d. Rental of Facilities	\$ <u>6,000</u>	<u>20</u>
e. _____	\$ _____	_____
f. _____	\$ _____	_____

(* List additional uses on separate page as needed.)

Section III:

Analysis of Value

The annual value of \$29,140 for the University's use of the Erie MetroParks James H. McBride Arboretum at Firelands buildings is based upon the Joint Use Agreement. The State will be servicing the debt over a 20 year period at an annual cost of \$29,059. The use of this facility will continue the collaborative relationship that has been shared between the University and the MetroParks for many years. While this relationship has been specific in agreements between the University and the MetroParks, the results have benefitted many in the area. As this agreement is specific to the improvements funded through the State capital bill, we have concentrated on the benefits to the University tied specifically to the new construction, and not to the approximate \$80,000 in benefits and improvements that the MetroParks already bring to the Firelands campus in their management of the McBride Arboretum.

These benefits to the University come from the greater ability to make use of the arboretum for many different types of classes and teaching. While the MetroParks will be looking to supply internships or co-ops to our students, the facilities will also provide improvements to our property both in the value of those specific improvements, but also in the annual maintenance that MetroParks will spend on their upkeep for visitors to campus. These facilities will also allow for the greater use of the area by our faculty and students for classes in areas such as GPS/GIS training, Biological Sciences and Environmental Health Programs.

Estimated Value of Use Calculations

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|------------------------------------|--------------------------------------|
| a. Student Internship/Co-op | 1 student, 40 hours/week, \$8/hour |
| b. Additional Maintenance | 1 custodian, 10 hours/week, \$9/hour |
| c. Additional Maintenance Supplies | \$2,000 materials |
| d. Space Rental | \$12/sq.ft., 12 months of the year |